

APPENDIX A**Admin Fund**

2013/14 to 2016/17

Administration Costs	BLA	CHA	HAR	HIN	MEL	NWL	OAD	Total
Billing Authority	£3,051	£4,673	£3,051	£2,363	£2,276	£4,896	£2,280	£22,590
County Council	£15,942	£28,448	£15,942	£16,509	£11,965	£23,651	£11,964	£124,421
Leicestershire Police	£2,607	£4,653	£2,607	£2,699	£1,957	£3,867	£1,957	£20,347
Leicestershire Fire	£800	£1,427	£800	£829	£601	£1,186	£600	£6,243
Total Gross Costs	£22,400	£39,201	£22,400	£22,400	£16,799	£33,600	£16,801	£173,601
FTE Equivalent	1.00	1.75	1.00	1.00	0.75	1.50	0.75	7.75

Hardship Fund

2013/14

Discretionary Fund Allocation	BLA	CHA	HAR	HIN	MEL	NWL	OAD	Total
Billing Authority	£6,543	£11,085	£4,792	£6,151	£3,447	£8,589	£4,201	£44,808
County Council	£32,759	£67,463	£25,044	£42,981	£18,118	£41,489	£22,046	£249,900
Leicestershire Police	£5,358	£11,035	£4,096	£7,027	£2,963	£6,785	£3,606	£40,870
Leicestershire Fire	£1,644	£3,384	£1,256	£2,157	£910	£2,080	£1,105	£12,536
Total Gross Cost	£46,304	£92,967	£35,188	£58,316	£25,438	£58,943	£30,958	£348,114

Spend in year	£8,654	£12,912	£8,558	£7,914	£8,207	£6,623	£6,024	£58,892
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2014/15

Discretionary Fund Allocation	BLA	CHA	HAR	HIN	MEL	NWL	OAD	Total
Billing Authority	£0	£0	£0	£0	£0	£0	£0	£0
County Council	£0	£0	£0	£0	£0	£0	£0	£0
Leicestershire Police	£0	£0	£0	£0	£0	£0	£0	£0
Leicestershire Fire	£0	£0	£0	£0	£0	£0	£0	£0
Total Gross Cost	£0	£0	£0	£0	£0	£0	£0	£0

Spend in year	£14,445	£32,500	£9,676	£15,770	£14,422	£19,236	£6,647	£112,696
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2015/16

Discretionary Fund Allocation	BLA	CHA	HAR	HIN	MEL	NWL	OAD	Total
Billing Authority					£3,447			£3,447
County Council					£18,118			£18,118
Leicestershire Police					£2,963			£2,963
Leicestershire Fire					£910			£910
Total Gross Cost	£0	£0	£0	£0	£25,438	£0	£0	£25,438

Spend in year	£9,347	£22,917	£10,168	£14,769	£13,112	£27,268	£4,287	£101,868
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2016/17

Discretionary Fund Allocation	BLA	CHA	HAR	HIN	MEL	NWL	OAD	Total
Billing Authority			£2,043	£1,055		£3,643		£6,741
County Council			£10,676	£7,370		£17,597		£35,643
Leicestershire Police			£1,746	£1,205		£2,878		£5,829
Leicestershire Fire			£535	£370		£882		£1,787
Total Gross Cost	£0	£0	£15,000	£10,000	£0	£25,000	£0	£50,000

Spend in year	£9,029	£22,619	£11,615	£18,957	£11,194	£23,563	£1,962	£98,938
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